

Greenhouse Gas Report

Reporting Year 2019 - 2020

Cherwell District Council

Date: February 2021

Owner: Climate Action Team

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1 Executive Summary

1.1. During 2019/20 Cherwell District Council reduced its carbon emissions by 9.2% (419.38 tonnes CO₂e), from 4573.69 in 2018/19 tonnes CO₂e to 4154.31 tonnes CO₂e in 2019/20. This represents a 38.9% reduction against our baseline of 2008/09.

2 Context

- 2.1. Cherwell District Council provides services to residents, businesses and communities across the whole county. The following are the key service services are provided by the Council (but not an exhaustive list)
 - leisure services
 - housing
 - planning
 - landscape and ground maintenance
 - public convenience
 - waste collection.
- 2.2. The Council either provides these services directly or commissions them from other organisations. Most of these services are statutory things we are obliged by law to do.

3 Reporting Period

3.1. This report covers GHG emissions from April 2019 to March 2020 with comparisons to previous years

4 Introduction, boundary and conversion factors

- 4.1. Each year, Cherwell District Council publishes details of its greenhouse gas (GHG) emissions in accordance with the guidance published by the Department of Business, Energy and Industrial Strategy (BEIS).
- 4.2. The Council is committed to improving our GHG reporting in line with the latest BEIS guidance. We will be auditing our data in 2020/21.
- 4.3. **Figure 1** shows the scope of our reported GHG emissions boundary. The council reports on emissions from its:
 - Corporate buildings, public conveniences, waste collection fleet & business mileage
 - Outsourced leisure centres
 - Outsourced landscape service.

These have historically been included in our carbon footprint.

- 4.4. In July 2019 the council committed to becoming carbon neutral by 2030 for all its reported emission sources, which include corporate and contractor emissions.
- 4.5. The carbon factor methodology applied are the 2019 advanced carbon factors for the emissions generated in the financial year 2019-20, which can be found at GOV.UK (www.gov.uk)

Corporate buildings Electricity **CDC Waste collections** Direct fuel use Generation Diesel Petrol Natural gas **T&D losses** Kerosene Grey fleet Staff mileage Renewable generation Gas oil LPG Generation **Export Landscape Contractors Outsourced Leisure Centres** Natural gas Key Scope 2 GHG Scope Scope 1 Scope 3 Neutral Credit

Figure 1: CDC GHG Emissions Boundary

5 Greenhouse Gas (GHG Emissions) 2019/20

5.1. **Figure 2** shows that for **2019/20** gross emissions from Cherwell District Council were **4,154.31** tonnes of CO₂ equivalent (CO₂e) split across the six service areas and fuel types. This includes offsetting from solar exports in corporate and leisure centre buildings (as highlighted in Table 1).

Staff Mileage, **Corporate Buildings** Landscape & 93.53 Electricity, 343.07 Ground Maintenance Fuel, Corporate 133.66 **Buildings Gas,** 283.43 Waste collection Fleet, 1,349.05 **Leisure Services** Electricity, 908.32 **Leisure Services** Gas, 1,115.51

Figure 2: Total GHG emissions breakdown per sector and fuel type (tonnes CO₂e)

6 Change from Previous Year

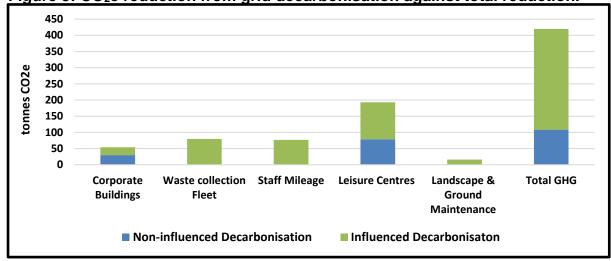
- 6.1. Total emissions in **2019/20** fell from 4,573.69 tonnes of CO_2e to 4,154.31 tonnes of CO_2e , a reduction of **9.2%** (419.38 tonnes of CO_2e).
 - Emissions from corporate buildings, public conveniences, waste collection fleet & business mileage fell from 2,239.69 tonnes of CO₂e to 2,029.35 tonnes of CO₂e, a reduction of 9.4%. This includes offsets from Solar PV exports.
 - Emissions from outsourced leisure centres and outsourced landscape service fell from 2,334.01 tonnes of CO₂e to 2,124.96 tonnes of CO₂e, a reduction of 9%. This includes offsets from Solar PV exports.
- 6.2. **Table 1** below shows the comparison of emissions in 2019/20 against 2018/19.

Table 1: Emissions Comparison 2018/19 and 2019/20 (tonnes CO₂e)

1 able 1: Emissions Comparison 2018/19 and 2019/20 (tonnes CO ₂ e) 2018/19 and 2019/20 Comparison										
	2018/19	2019/20	Reduction							
Corporate Buildings	665.81	621.65	-6.6%							
Public Conveniences	5.05	4.85	-3.9%							
Waste collection Fleet	1,428.73	1,349.05	-5.6%							
Staff Mileage	170.08	93.53	-45.0%							
Solar Export Corporate (offset)	29.99	39.74								
Total - Corporate building, public conveniences, waste collection fleet & business mileage	2,239.68	2,029.35	9.4%							
Leisure Services	2,259.37	2,023.83	-10.4%							
Landscape & Ground Maintenance	149.75	133.66	-10.7%							
Solar Export Leisure Centre (offset)	75.11	32.53								
Total - Leisure Services & Landscape Contractors	2,334.01	2,124.96	-9.0%							
Total Emissions	4,573.69	4,154.31	-9.2%							

6.3. Non-influenced decarbonisation (due to electricity grid decarbonisation and annual changes to carbon factors) accounted for 108.79 tonnes CO₂e, 25.94% of total reduction, with influenced decarbonisation (due to changes in consumption) accounting for the remainder.





6.4. Gas consumption in 2019/20 increased in line with expectations due to weather differences between 2018/19 and 2019/20. Cherwell District Council will be investigating the option to install automatic meter readers to improve the accuracy of gas consumption data.

7 Comparison against baseline year and reduction target

Cherwell District Council track emissions against the baseline year of 2008/09.

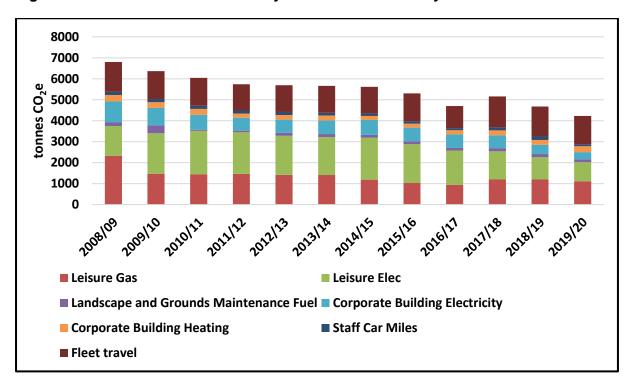
- 7.1. **Total emissions** were **6,804.06** tonnes of CO₂e in 2008/09 and **4,154.31** tonnes CO₂e in 2019/20. This represents a decrease of 2,649.75 tonnes of CO₂e or **38.9**% since the baseline year, equivalent to an average reduction of **3.54**% per year.
 - Emissions from corporate buildings, public conveniences, waste collection fleet & business mileage have reduced by 29.7% since 2008/09, an average reduction of 2.7% per year.
 - Emissions from **outsourced leisure centres and outsourced landscape service** have reduced by 45.7% since 2008/09, an average reduction of 4.15% per year.
 - **Table 2** below shows the comparison of emissions in 2019/20 against the baseline year 2008/09. (refer Annex B for breakdown of data)

Table 2: Emissions Comparison 2008/09 and 2019/20 (tonnes CO₂e)

2008/09 and 20019/20 Comparison									
	2008/09	2019/20	Reduction						
Corporate Buildings	1,277.96	621.65	-51.4%						
Public Conveniences	37.41	4.85	-87.0%						
Waste collection Fleet	1,418.59	1,349.05	-4.9%						
Staff Mileage	153.99	93.53	-39.3%						
Solar Export Corporate (offset)	-	39.74							
Total - Corporate building, public conveniences, waste	2 007 00	2 020 25	-29.7%						
collection fleet & business mileage	2,887.96	2,029.35	-29.7%						
Leisure Services	3,747.68	2,023.83	-46.0%						
Landscape & Ground Maintenance	168.42	133.66	-20.6%						
Solar Export Leisure Centre (offset)	-	32.53							
Total - Leisure Centres & Landscape Contractors	3,916.10	2,124.96	-45.7%						
Total Emissions	6.804.06	4.154.31	38.9%						

7.2. **Figure 4** below shows carbon emissions from the baseline year 2008/09 to 2019/20, with a breakdown of consumption by sector and fuel type.

Figure 4: Annual carbon emissions by sector from baseline year 2008-2009



8 Measurement, data quality, methodology and refinements

8.1. Cherwell District Council collect the data from property invoices, staff millage claims and fleet travel records.

Annex A - Operational Scope breakdown

Central Offices (Scopes 1 and 2)

- Operational Depots (Scope 1 and 2)
- EV Fleet (Scope 2)
- Fleet (Scope 1)
- Business miles (including cycling)- corporate estate and activities (Scope 3)
- Transmission and Distribution (Scope 3)
- Vacant properties (in Scope 3)
- Outsourced Leisure Centre's (Scope3)
- Landscape Contractors (Scope 3)

Not included in current reporting and reasoning

We do not currently include the following in our reporting for a variety of reasons but will annually review this situation:

- Water Scope 3 currently no reliable data available
- Supply Chain Scope 3 no data available
- Staff Commuting to work Scope 3 no data available
- Business mileage from public transport and walking Scope 3 currently no data available.

Annex B – Detailed Breakdown of emissions from 2008/09 to 2019/20

	2008/	2009	2009/2010 2010/2011		2011/	2012	2012/2013		2013/2014		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019		2019/2020			
SCOPE 1	Total Units	Emissions	Total Units	Emissions	Total Units	Emissions	Total Units	Emissions	Total Units	Emissions	Total Units	Emissions	Total Units	Emissions	Total Units	Emissions	Total Units	Emissions	Total Units	Emissions	Total Units	Emissions	Total Units	Emissions
		(tCO2e)		(tCO2e)		(tCO2e)		(tCO2e)		(tCO2e)		(tCO2e)		(tCO2e)		(tCO2e)		(tCO2e)		(tCO2e)		(tCO2e)		(tCO2e)
Gas (kWh) (from 17/18 m3)	1522167	279	1375293	253	1360012	252	939397	174	1097712	203	1096581	202	914741	169	879601	162	962024	177	98409	206	98573	202	123521	251
Council fleet vans (km) Council fleet refuse trucks (km)		0		0		0		0		0		0		0		0		0		0		0		0
other vehicles (litres)		0		0		0		0		0		0		0		0		0		0		0		0
unknown (km)		0		0		0		0		0		0		0		0		0		0		0		0
Fleet (litres) diesel	456535	1174	427176	1099	418815	1082	396876	1025	402399	1040	403127	1048	399219	1039	419719	1085	334043	872	456361	1187	440234	1156	420109	1090
Landscaping petrol tools	100000	0	127110	0	110010	0	000010	0	21909	49	24376	54	20173	44	15614	34	14815	33	20548	45	27036	60	120100	1000
Landscaping diesel car		0		0		0	6995	18	9086	23	12933	34	12415	32	13243	34		0		0		0		
Landscaping diesel van >1.25<3.5T	54201	139	116446	300	17136	44	15534	40	17828	46	10570	27	14702	38	17402	45	24504	64	31181	81	22820	60		
Biomass (tonnes) wood pellets		0		0		0		0		0		0	8	0	27	2	17	1		0		0		0
Biomass (tonnes) wood chips		0		0		0		0		0		0	5	0	4	0		0		0		0		0
Total emissions scope 1		1593		1651		1378		1258		1362		1365		1324		1362		1147		1519		1478		1341
SCOPE 2																								
Electricity (kWh)	1666636	823	1388890	686	1243515	572	1091084	502	1097191	505	1165194	519	1143688	565	1136842	525	1254089	517	1361027	478	1250382	354	1085743	278
Total emissions scope 2 SCOPE 3		823		686	ļ	572		502		505		519		565		525		517		478		354		278
Business mileage inc WTT small petrol cars (km, from 12/13 miles)	125230	25	119667	24	102257	20	124241	25	90792	29	106420	33	86448	27	90501	28	79221	24	101057	32	113820	36	0	0
medium petrol cars (km, from 12/13 miles)	349842	87	246713	62	253217	63	213440	53	111919	45	91848	36	88704	34	92915	36	67628	26	27852	11	46070	18	0	0
large petrol cars (km, from 12/13 miles)	38207	13	43713	15	60584	22	38073	14	19833	11	6695	4	7098	4	8783	5	4993	3	38028	22	27941	16	0	0
small diesel cars (km, from 12/13 miles)	26956	5	44806	8	47359	8	42747	7	46886	13	70928	19	74085	21	72375	20	59561	17	9101	3	46385	13	0	0
medium diesel cars (km, from 12/13 miles)	94088	20	162426	35	158974	34	152362	32	93667	32	85324	29	82330	29	69109	24	68996	24	7100	2	60047	21	0	0
large diesel cars (km, from 12/13 miles)	10383	3	26137	8	34812	10	52403	15	30448	14	23511	11	16029	7	20256	9	13388	6	19122	8	102811	44	0	0
small other/hybrid (km, from 12/13 miles)																			2518	1	0	0	0	0
medium other/hybrid (km, from 12/13 miles)																			0	0	0	0	0	0
larger other/hybrid (km, from 12/13 miles)																			126	0	0	0	0	0
unknown diesel (km, from 12/13 miles)																			4841	2	63354	17	0	0
unknown petrol (km, from 12/13 miles)																			19134	7	17938	4	0	0
unknown other/hybrid (km, from 12/13 miles)																	100	0	718	0	0	0	0	0
unknown (km, from 12/13 miles) bike from 18/19 Average Car Diesel																		0	159283	59	81	U	0 156489	0 82
Average Car Diesei Average Car Petrol																							124724	82
Average Car Hybrid																							1120	0
Average car riybrid																							63111	4
landscaping petrol tools																							20287	47
landscaping diesel car																								0
landscaping diesel van >1.25<3.5T																							23234	60
leisure centre gas (kWh, from 17/18 m3)	11532557	2117	7309029	1342	6447775	1325	6502140	1336	6325957	1300	6657551	1225	5659508	1047	4925436	908	4496877	827	495906	1040	514931	1054	486143	987
WTT (gas)																							486143	128
leisure centre electricity (kWh)	2351934	1161	3193055	1577	3629230	1670	3489954	1605	3258963	1499	3233654	1441	3228551	1596	3219266	1488	3175709	1309	3011202	1059	3002189	850	2874600	735
T & D, WTT T & D and WTT gen (electricity)																							2874600	174
leisure biomass wood chips (tonnes, from 15/16 kWh)		0		0		0		0		0		0	45	2	898140	12	1084260	14		0		0		0
T & D, WTT T & D and WTT gen (electricity)	4018570	447	4581945	510	4872745	540	4581039	508	4356154	483	4398848	503	4372239	547	4356108	491	4429797	464	4372229	412	4252571	296	1085743	66
WTT (gas)	13054724	234	8684322	156	7807786	149	7441537	142	7423669	142	7754131	218	6574248	163	5805036	144	5458901	136	594316	188	613504	175	123521	33
WTT (liquid fuels)																		0		0		0		0
WTT fleet (litres) diesel	456535	244	427176	228	418815	244	396876	232	402399	235	403127	233	399219	231	419719	244	334043	185	456361	283	440234	272	420109	259
WTT landscaping petrol tools		0		0		0		0	21909	10	24376	12	20173	9	15614	7	14815	7	20548	12	27036	16	20287	13
WTT landscaping diesel car		0		0		0	6995	4	9086	5	12933	7	12415	7	13243	8		0	1	0	l	0		0
WTT landscaping diesel van >1.25<3.5T (from 17/18 all landscaping)	54201	29	116446	62	17136	10	15534	9	17828	10	10570	6	14702	9	17402	10	24504	14	31181	19	22820	14	23234	14
WTT biomass wood chips (tonnes)		0		0		0	9	1	7	0	6	1	50	3	4	0		0		0		0		0
WTT biomass wood crips (tornes)	l	0	 	0	 	0	, a	0	48	9	34	2	8	1	27	4	17	3	 	0	l	0	-	0
WTT biomass wood chips (kWh)	1	<u> </u>	1	1	1		1	_					· ·	<u> </u>	898140	15	1084260	9	1	0	1	0		0
Total emissions scope 3		4388		4027		4095		3983		3838		3781		3737		3453	.00.1200	3068		3160		2847		2608
Total emissions (all scopes)	1	6804		6364		6045	1	5742		5705	1	5665	1	5626		5340		4731		5158	1	4679		4227
Corporate Carbon offset (solar PV) (kWh)	l	0	†	0	4335	2	13060	6	318522	142	360210	160	357080	176	362869	168	338721	140	322697	113	105944	30	310982	40
Leisure Carbon offset (solar PV) (kWh)		_ <u> </u>	†	,	.500		10000	,	0.0022	.72	555£10	.00	30.000		552555	.50	000121	.40	022001	.10	265338	75	254547	33
Total overall emissions	1	6804	†	6364	†	6043	l	5737		5563	1	5505	l	5450		5173		4592	†	5044		4649		4154
Change from 2008/2009 baseline		0004	1	-6	1	-11		-16		-18		-19		-20		-24		-33	1	-26		-32		-39
change from previous year			 	-6	 	-5		-10		-3		-19		-20		-5		-11	 	10	l	-8		-11
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